

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start Monthly Report to Policy Council March 2023

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	687	1,949	2,636
YTD Enrollment	755	2,239	2,994
Enrollment Turnover	0.7%	1.6%	1.4%
Number of Days to Fill a Vacancy	19	13	15
Waiting List	29	21	50
Income Eligible <100%	48%	40%	42%
Over Income 101-130%	12%	8%	9%
Over Income 131% +	8%	7%	7%
Foster	2%	1%	1%
Homeless	6%	12%	11%
Public Assistance (TANF, SSI, SNAP)	24%	31%	29%
Average Daily Attendance	88%	92%	91%
Disability Enrollment			
Percent (#) of enrolled children with a disability (based on funded enrollment)	12.61%	14.31%	13.87%
Food Reports			
Meals Served	0	56,156	56,156
Snacks Served	0	28,157	28,157
Special Diets	41	107	148
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/7/22; SAISD-10/14/22)	99%	93%	94%
2nd Home Visit (Benchmark Due Date: 3/28/2023)	89%	84%	85%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	96%	88%	90%
2nd Parent Conference (Benchmark Due Date: 5/31/2023)	0%	0%	0%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/23/2022)	95%	92%	93%
Family Assessments EOY (Benchmark Due Date: EISD-6/14/23; SAISD-6/8/23)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/15/23; SAISD-8/26/23)	98%	98%	98%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	15	41	56
Mental health consultation was provided (by a licensed mental health professional)	4	9	13
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	98%	90%	92%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	97%	89%	92%
Health Screenings - Complete			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	98%	99%	99%
Vision Screening	98%	99%	99%
Blood Pressure	97%	99%	98%
Growth Assessment	98%	99%	98%
Lead Test	37%	70%	61%
Physical Exams	96%	90%	91%
Dental Exams	95%	92%	93%

EARLY HEAD START



Early Head Start Monthly Report March 2023

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	104	24	128
End of Month as reported to the Office of Head Start	86	11	97
YTD Enrollment	98	16	114
Enrollment Turnover	6%	33%	11%
Number of Days to fill a vacancy	0	24	24
Waiting List	65	0	65
Income Eligible <100%	49%	0%	42%
Over Income 101-130%	4%	25%	7%
Over Income 131% +	1%	6%	2%
Foster	0%	0%	0%
Homeless	23%	6%	21%
Public Assistance	22%	63%	28%
Average Daily Attendance (TANF, SSI, SNAP)	92%	N/A	92%
Disability Enrollment			
Percent (#) of enrolled children with a disability	10%	4%	9%
Food Reports			
Meals Served	2,503	0	2,503
Snacks Served	1168	0	1,168
Special Diets	13	0	13
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/28/2022)	98%	0%	98%
2nd Home Visit (Benchmark Due Date: 03/21/2023)	85%	0%	85%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	87%	0%	87%
2nd Parent Conference (Benchmark Due Date: 06/01/2023)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/22; Home-based 11/11/22)	97%	86%	99%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/23; Home-based 6/7/23)	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	52	0	52
Wellness Services Support (Referral/ Resource)	0	0	0
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	100%	80%	90%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	100%	80%	90%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	99%	70%	85%
Vision Screening	98%	80%	89%
Hemoglobin Test	28%	20%	24%
Lead Test	58%	30%	44%
Well-Child Exams (90-day requirement)	93%	80%	87%
Well-Child Exams	67%	20%	44%
Dental Exams	83%	10%	47%

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
March 2023**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	44	48	64	28	12	20	216
YTD Enrollment	47	62	72	36	19	23	259
Enrollment Turnover	6%	23%	11%	22%	37%	13%	17%
Number of Days to fill a vacancy	0	9	13	0	0	0	12
Waiting List	65	60	85	90	0	79	379
Income Eligible <100%	45%	34%	38%	36%	16%	26%	35%
Over Income 101-130%	9%	5%	4%	8%	0%	0%	5%
Over Income 131% +	2%	2%	6%	0%	0%	17%	4%
Foster	2%	0%	7%	0%	0%	4%	3%
Homeless	19%	26%	17%	31%	79%	39%	27%
Public Assistance (TANF, SSI, SNAP)	23%	34%	9%	25%	5%	13%	26%
Average Daily Attendance	95%	82%	80%	83%	88%	91%	84%
Disability Enrollment							
Percent (#) of enrolled children with a disability	11%	2%	6%	14%	0%	10%	7%
Food Reports							
Meals Served	1,752	1,430	2,072	1,079	236	780	7,349
Snacks Served	876	680	1,002	527	113	390	3,588
Special Diets	9	7	18	11	10	6	61
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/28/2022)	100%	98%	98%	96%	100%	100%	99%
2nd Home Visit (Benchmark Due Date: 4/5/2023)	98%	89%	74%	0%	75%	100%	75%
1st Parent Conference (Benchmark Due Date: 1/6/2023)	98%	91%	92%	93%	75%	100%	93%
2nd Parent Conference (Benchmark Due Date: 6/27/2023)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2022)	100%	95%	100%	96%	100%	100%	98%
Family Assessments EOY (Benchmark Due Date: 5/31/2023)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation (provided by licensed mental health professional)	39	36	39	33	9	24	180
Wellness Services Support (Referral/ Resource)	16	6	6	13	4	8	53
Education Screenings- Complete							
ASQ - 3 Developmental	100%	98%	98%	96%	100%	100%	99%
ASQ - SE2 Behavioral	100%	98%	98%	96%	100%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	98%	100%	96%	83%	100%	96%
Vision Screening	100%	97%	100%	100%	83%	100%	97%
Hemoglobin Test	45%	21%	38%	35%	33%	30%	34%
Lead Test	63%	55%	62%	67%	25%	60%	55%
Well-Child Exams (90-day requirement)	100%	98%	100%	100%	100%	100%	100%
Well-Child Exams	82%	40%	73%	89%	100%	75%	77%
Dental Exams	98%	89%	89%	89%	75%	100%	90%